

# Regional Pooled budget financial agreement and process

## Well-being Impact Assessment Report


This report summarises the likely impact of the proposal on the social, economic, environmental and cultural well-being of Denbighshire, Wales and the world.

Assessment Number:	671
Brief description:	Welsh Government, within Part 9 of the Social Services and Well-Being (Wales) Act 2014 requires each region to have a pooled budget arrangement for Care Home accommodation functions on a regional footprint.
Date Completed:	08/07/2019 13:12:44 Version: 1
Completed by:	Nicola Stubbins
Responsible Service:	Community Support Services
Localities affected by the proposal:	Whole County,
Who will be affected by the proposal?	No one residing within these homes will be affected. This is a process matter and those affected will be within the back office functions of this process i.e. finance/legal
Was this impact assessment completed as a group?	Yes

# IMPACT ASSESSMENT SUMMARY AND CONCLUSION

Before we look in detail at the contribution and impact of the proposal, it is important to consider how the proposal is applying the sustainable development principle. This means that we must act "in a manner which seeks to ensure that the needs of the present are met without compromising the ability of future generations to meet their own needs."

## Score for the sustainability of the approach

 ( 2 out of 4 stars ) Actual score : 17 / 30.

## Implications of the score

The setting up and arrangement of a pooled budget for care home accommodation should not have any impact at all on those who are living in the accommodation. It is a welsh government requirement that regions enter into such an agreement; the pooling of funds in a non-risk sharing way as here, will not have a positive nor a negative effect on individuals who live in the homes.

## Summary of impact

Well-being Goals

A prosperous Denbighshire

A resilient Denbighshire

A healthier Denbighshire

A more equal Denbighshire

A Denbighshire of cohesive communities

A Denbighshire of vibrant culture and thriving Welsh language

A globally responsible Denbighshire

Neutral

Neutral

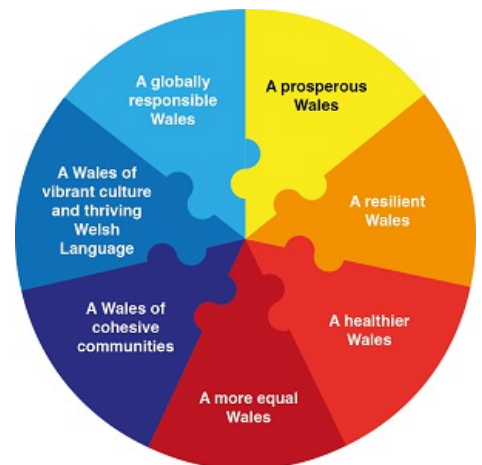
Positive

Neutral

Neutral

Neutral

Neutral



## Main conclusions

The introduction of a regional pooled budget is a process matter and should not have any impact on the current arrangements that each partner has with its care homes.

## Evidence to support the Well-being Impact Assessment

- We have consulted published research or guides that inform us about the likely impact of the proposal
- We have involved an expert / consulted a group who represent those who may affected by the proposal
- We have engaged with people who will be affected by the proposal

# THE LIKELY IMPACT ON DENBIGHSHIRE, WALES AND THE WORLD

## A prosperous Denbighshire

<b>Overall Impact</b>	Neutral
<b>Justification for impact</b>	Setting up of this pooled budget will be an internal process matter whereby a regional pooled budget will be created. Denbighshire County Council will be the host authority for this pool.
<b>Further actions required</b>	There should be no negative impact on those who reside in care homes with the setting up of this pooled budget. The impact is on back office functions.

### Positive impacts identified:

<b>A low carbon society</b>	
<b>Quality communications, infrastructure and transport</b>	
<b>Economic development</b>	
<b>Quality skills for the long term</b>	Denbighshire will be the host for the pool, this will require a skilled officer to manage the work
<b>Quality jobs for the long term</b>	Denbighshire will host the pool and will require officer capacity to manage
<b>Childcare</b>	

### Negative impacts identified:

<b>A low carbon society</b>	
<b>Quality communications, infrastructure and transport</b>	
<b>Economic development</b>	
<b>Quality skills for the long term</b>	
<b>Quality jobs for the long term</b>	
<b>Childcare</b>	

## A resilient Denbighshire

<b>Overall Impact</b>	Neutral
<b>Justification for impact</b>	This is a proposal for the establishment of a pooled budget for care homes

<b>Further actions required</b>	Refer to the partnership agreement.
---------------------------------	-------------------------------------

**Positive impacts identified:**

<b>Biodiversity and the natural environment</b>	
<b>Biodiversity in the built environment</b>	
<b>Reducing waste, reusing and recycling</b>	
<b>Reduced energy/fuel consumption</b>	
<b>People's awareness of the environment and biodiversity</b>	
<b>Flood risk management</b>	

**Negative impacts identified:**

<b>Biodiversity and the natural environment</b>	
<b>Biodiversity in the built environment</b>	
<b>Reducing waste, reusing and recycling</b>	
<b>Reduced energy/fuel consumption</b>	
<b>People's awareness of the environment and biodiversity</b>	
<b>Flood risk management</b>	

## A healthier Denbighshire

<b>Overall Impact</b>	Positive
<b>Justification for impact</b>	pooling of the budgets for care homes will not affect the current provision of services to meet the needs to individuals living within them. This is happening from the work that is being undertaken around commissioning and quality management of care homes across the partners.
<b>Further actions required</b>	There should be no negative impact, care homes are monitored on the quality of their services.

**Positive impacts identified:**

<b>A social and physical environment that encourage and support health and well-being</b>	Placements within the care homes provide this.
<b>Access to good quality, healthy food</b>	For those placed in care homes
<b>People's emotional and mental well-being</b>	For those residing in the care homes
<b>Access to healthcare</b>	Is available to those living in care homes and will not be affected
<b>Participation in leisure opportunities</b>	As currently within these settings

### Negative impacts identified:

<b>A social and physical environment that encourage and support health and well-being</b>	
<b>Access to good quality, healthy food</b>	
<b>People's emotional and mental well-being</b>	
<b>Access to healthcare</b>	
<b>Participation in leisure opportunities</b>	

### A more equal Denbighshire

<b>Overall Impact</b>	Neutral
<b>Justification for impact</b>	The pooled budget arrangement should not have any impact whatsoever on the individuals who reside within them
<b>Further actions required</b>	Refer to the partnership agreement

### Positive impacts identified:

<b>Improving the well-being of people with protected characteristics. The nine protected characteristics are: age; disability; gender reassignment; marriage or civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation</b>	
<b>People who suffer discrimination or disadvantage</b>	
<b>Areas with poor economic, health or educational outcomes</b>	
<b>People in poverty</b>	

**Negative impacts identified:**

<b>Improving the well-being of people with protected characteristics. The nine protected characteristics are: age; disability; gender reassignment; marriage or civil partnership; pregnancy and maternity; race; religion or belief; sex; and sexual orientation</b>	
<b>People who suffer discrimination or disadvantage</b>	
<b>Areas with poor economic, health or educational outcomes</b>	
<b>People in poverty</b>	

**A Denbighshire of cohesive communities**

<b>Overall Impact</b>	Neutral
-----------------------	---------

<b>Justification for impact</b>	Creating the pooled budget is a process issue and should not have any impact at all on those receiving the services
<b>Further actions required</b>	Refer to the partnership agreement

**Positive impacts identified:**

<b>Safe communities and individuals</b>	
<b>Community participation and resilience</b>	
<b>The attractiveness of the area</b>	
<b>Connected communities</b>	
<b>Rural resilience</b>	

**Negative impacts identified:**

<b>Safe communities and individuals</b>	
<b>Community participation and resilience</b>	
<b>The attractiveness of the area</b>	
<b>Connected communities</b>	
<b>Rural resilience</b>	

**A Denbighshire of vibrant culture and thriving Welsh language**

<b>Overall Impact</b>	Neutral
<b>Justification for impact</b>	This is a process matter and should not have any impact at all on those receiving the service
<b>Further actions required</b>	Refer to the partnership agreement

**Positive impacts identified:**

<b>People using Welsh</b>	
<b>Promoting the Welsh language</b>	
<b>Culture and heritage</b>	

**Negative impacts identified:**

<b>People using Welsh</b>	
<b>Promoting the Welsh language</b>	
<b>Culture and heritage</b>	

## A globally responsible Denbighshire

<b>Overall Impact</b>	Neutral
<b>Justification for impact</b>	No change to current
<b>Further actions required</b>	There should not be any negative impacts.

**Positive impacts identified:**

<b>Local, national, international supply chains</b>	
<b>Human rights</b>	
<b>Broader service provision in the local area or the region</b>	

**Negative impacts identified:**

<b>Local, national, international supply chains</b>	
<b>Human rights</b>	
<b>Broader service provision in the local area or the region</b>	